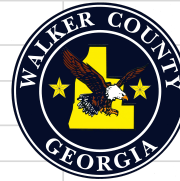


Exhibit A**Walker County Capital Projects List for the 2020 SPLOST****Emergency Management**

Capital Investment Equipment for additional Walker County 911 communication radio tower	\$750,000.00
Capital equipment for Emergency Management & First Responder radio communication & computer technology	\$1,000,000.00
Emergency Generators for facilities and critical systems	\$850,000.00
Capital Investment for equipment, technology, and facilities upgrades for the 911 Center Operations	\$425,000.00
Sub-total	\$3,025,000.00

Sheriff's Department

Capital equipment for Law Enforcement Vehicles, including outfitting of vehicles	\$2,500,000.00
Capital equipment for Law Enforcement Body & Vehicle Cameras	\$400,000.00
Sub-total	\$2,900,000.00

Fire Department

Emergency Services equipment including Emergency Services Vehicles, outfitting of vehicles, and Fire Station Facilities Improvements	\$3,750,000.00
Facility completion of the Hinkle Fire Department on Lookout Mountain	\$300,000.00
Sub-total	\$4,050,000.00

Public Works

Investment in Public Works Equipment, Roadside Mowers, and Vehicles	\$3,000,000.00
Capital Investment for right-a-way improvement, Road Paving, Bridge replacement/upgrades	\$6,000,000.00
Sub-total	\$9,000,000.00

Community Development

Capital Investment in equipment and facility improvements to the Lafayette/Walker Senior Citizen Center	\$200,000.00
Capital Investment in equipment and building addition/expansion to the Agriculture Center	\$1,200,000.00
Capital Investment in technology advancements, books, and facility improvements for our (3) Public Libraries	\$150,000.00
Capital improvements for the Historic Marsh House	\$90,000.00
Capital Investment in Recreational improvements for the Civic Center Campus	\$350,000.00
Capital Investment in additional fire hydrants	\$250,000.00
Sub-total	\$2,240,000.00

General Government

Capital Improvements/Investment of county facilities including Courthouse and Courthouse Annex	\$4,100,000.00
Capital Investment for computer systems and technology advancements	\$325,000.00
Capital equipment for Transportation Maintenance Facility	\$175,000.00
Capital Investment in County Vehicles	\$700,000.00
Capital Investment in equipment and facility improvements to the Animal Shelter	\$145,000.00
Sub-total	\$5,445,000.00

Landfill

Capital equipment, vehicles, and facility improvements for County Landfill operations	Sub-total \$1,500,000.00
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Grand Total \$28,160,000.00

To the extent available, the County may combine available funds with proceeds of the SPLOST, and any other available funds, to pay the costs of the above described capital outlay projects. Plans and specifications for these projects have not been completed and bids or proposals have not been received. Depending upon acquisition and construction cost and available funds, the County may chose which capital outlay projects to undertake or not undertake, or to delay until additional funding is available, to the extent the proceeds of the SPLOST, together with other available funds of the County, are insufficient to complete any of the capital outlay projects.

Exhibit A